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| 1.6. 6 | | | | | | | | | | 30.04.2021 | 31.08.2021 | | | | <p>1. "</p> <p>"</p> <p>19.05.2021 .</p> <p>2. " / ,</p> <p>"</p> <p>11.05.2021 .</p> <p>3. " / ,</p> <p>"</p> <p>30.04.2021 .</p> |



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| 1.6. 8 | | | | | | | | | 30.04.2021 | 31.08.2021 | - | | | | 123 . |



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| 2.3. 5 | | | | | | | | | 31.12.2021 | 20.12.2021 | - | | | | . : 1. " " " |






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| 1.1 | | (02) | - | 14 711,60 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.1.1 |  | | , . | 14 711,60 | 0,00 | 0,00 | 0,00 | 0,00 | | |
| 1.1.1.1 |  | | | 14 711,60 | 0,00 | 0,00 | 0,00 | 13 673,50 | 0,00 | |
| 1.1.1.2 | | | | 0,00 | 0,00 | 0,00 | 0,00 | 13 673,50 | 0,00 | |
| 1.1.1.3 | | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
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| 1.2 | | (03) | 9 412,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.2.1 |  | | 9 412,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.2.1.1 |  | | 9 412,40 | 9 341,66 | 9 341,66 | 0,00 | 9 307,02 | 99,63 | |
| 1.2.1.2 | | | 0,00 | 9 341,66 | 9 341,66 | 0,00 | 9 307,02 | 99,63 | |
| 1.2.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.2.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3 | | (21) | 187 315,70 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3.1 |  | | 187 315,70 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | , . . . | | | | | | | |
| 1.3.1.1 | | | 187 315,70 | 0,00 | 0,00 | 0,00 | 187 315,70 | 0,00 | |
| 1.3.1.2 | | | 0,00 | 0,00 | 0,00 | 0,00 | 187 315,70 | 0,00 | |
| 1.3.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4 | | (56) | 21 361,80 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | | « » | | | | | | | |
| 1.4.1 | | , . . . | 21 361,80 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4.1.1 | | | 21 361,80 | 21 128,28 | 21 128,28 | 0,00 | 20 863,84 | 98,75 | |
| 1.4.1.2 | | | 0,00 | 21 128,28 | 21 128,28 | 0,00 | 20 863,84 | 98,75 | |



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| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1.4.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 2 | | (02) | | | | | | | |
| 2.1 | | (75) | 51 894,90 | 44 421,74 | 44 421,74 | 0,00 | 43 944,55 | 98,93 | |
| 2.1.1 |  | , . . . | 51 894,90 | 44 421,74 | 44 421,74 | 0,00 | 43 944,55 | 98,93 | |
| 2.1.1.1 |  | | 51 894,90 | 47 102,44 | 47 102,44 | 0,00 | 46 625,25 | 98,99 | |
| 2.1.1.2 | | | 0,00 | 2 680,70 | 2 680,70 | 0,00 | 2 680,70 | 100,00 | |
| 2.1.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 2.1.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



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| | | | 284 696,40 | 44 421,74 | 44 421,74 | 0,00 | 43 944,55 | 98,93 | |
| | | | 284 696,40 | 44 421,74 | 44 421,74 | 0,00 | 43 944,55 | 98,93 | |
| | | | 284 696,40 | 77 572,38 | 77 572,38 | 0,00 | 277 785,31 | 358,10 | |
| | | | 0,00 | 33 150,64 | 33 150,64 | 0,00 | 233 840,76 | 705,39 | |
| | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
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| 2.1. | | | | | | | | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51 894.90 |
| | / | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32 507.08 | 35 478.89 | 39 445.32 | 36 808.20 |